



# CaSSOA Annual Meeting 9 November 2022

#### Welcome!

- Please mute yourself so we can limit background noise.
- If you have a question, please raise your hand. Don't forget to unmute yourself when we ask for your question.







## **Agenda**

10:00	Introduction & Welcome
10:05	SECOM Site Survey Provision lan Barthorpe - SECOM
10:25	Business Rates  David Gale-Hasleham – Savills
10:45	Caravan Theft Update

## Tim Booth - NAVCIS

Management Update

Becci Bailey – CaSSOA Manager

Peter Harvey - CaSSOA Director

Rebecca Marriott – CaSSOA Administrator

**AOB** 

11:00





## **Management Update**

#### Mission Statement

Established in 1999, CaSSOA is the primary trade association representing caravan storage site owners in the UK. Our security accreditation scheme provides quality assurance for caravan and motorhome owners looking for secure storage. CaSSOA seems to promote best practice and facilitate the continued improvement of security standards within the industry.



#### Vision Statement

Our aim is to provide CaSSOA members with revenue opportunities to cover the cost of their membership, as well as offering advice, representation and additional membership benefits.

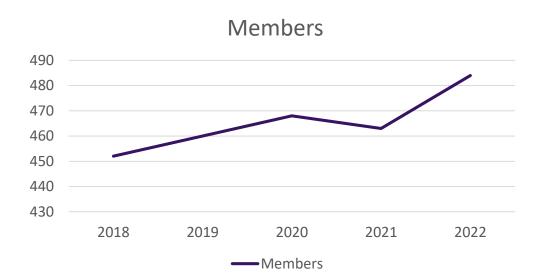
- We will set the standards and best practice for secure storage within the industry.
- Promote caravan and motorhome storage in the UK.
- Provide opportunities for members to network and share best practice via forums and annual events.



#### **Management Update - Membership**

- Short Term Goals
  - Revenue streams for members
  - Improve member engagement
  - Improve new member journey
- Membership
- Member Engagement
- Membership Fees

Membersl			
			£
<b>Site Size</b>	Current £	New £	increase
0-50	£190.00	£209.00	£19.00
51-199	£324.00	£360.00	£36.00
200+	£480.00	£530.00	£50.00





## **Management Update - Finance**

- Business position is satisfactory
- Activity expected to increase
- Membership income stable

#### Income Statement For the year ended 31 December 2021

<u> </u>	Note	2021 £	2020 £
Turnover	4	164,916	182,345
Administrative expenses		(85,633)	(80,553)
Operating profit		79,283	101,792
Interest receivable and similar income			348
Profit before taxation		79,283	102,140
Tax on profit	8	(15,064)	(19,407)
Profit for the financial year		64,219	82,733



#### **Member Benefits**

- Commission opportunities
- Insurance discounts for your customers
- Recognition of quality



- Legal & HR Helpline
- Free CRiS checks
- Storage Contract
- Planning Advice
- Business Rates Advice
- Access to industry advice & guidance
- Listing on the CaSSOA website
- Membership Certificate
- Use of the CaSSOA trademark
- Invite to Annual Meeting

- Quarterly newsletter
- Monthly e-news
- Caravan Storage Guide
- Fire Safety Advice
- GDPR Advice
- Recommended Suppliers
- Security Alerts
- Access to the CaSSOA members forum
- Arrears Recovery Advice

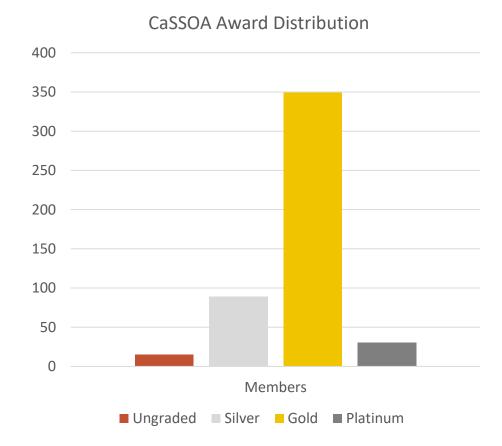


#### **Accreditation Surveys**

- SECOM Site Surveys
- Security Advice



- Awards
  - Bronze → Ungraded
  - Platinum





## **Business Updates & Initiatives**

- Commission Earning Opportunities
  - Caravan
  - Motorhome
  - Engineer Aftercare
  - HabCheck

- Public Liability Insurance
- Fire Safety updates











#### **Business Updates cont.**

- Site listings
- Quarterly Newsletter
- Monthly E-shots
- Social media
- Trademarks renewal / Contracts review
- Industry marketing
- Lapsed members / Falsely advertising
- Committee





#### The Future

- Site of the Year Awards
- Site visits
- Sustainability
- Dealerships









## **Questions or Feedback?**



- Andrew @ The Spinney Caravan Storage
  - Traveller evictions



CaSSOA is a trading name of Caravan Security Storage Limited.

Registered in England and Wales under number: 3699697.

Registered office: Market Square House, St James's Street,

Nottingham, NGI 6FG

THE CARAVAN S

